Төсвийн зарлагын 2023 оны хуваарилалт
2023.01.11 11:11:51 AM

2023 ИТХ Батлагдсан	1 сар	2 сар	3 сар	4 сар	5 сар	6 сар	7 сар	8 сар	9 сар	10 сар	11 сар	12 сар
prep8	allo1	allo2	allo3	allo4	allo5	allo6	allo7	allo8	allo9	allo10	allo11	allo12
Ду. Байгаль орчин, аялал жуулчла	449,390.3	41,372.8	40,004.4	58,276.4	41,794.5	53,005.1	33,807.6	30,142.6	29,667.1	29,492.6	32,317.4	29,936.5	29,573.3
НИЙТ ЗАРЛАГА ба ЦЭВ	449,390.3	41,372.8	40,004.4	58,276.4	41,794.5	53,005.1	33,807.6	30,142.6	29,667.1	29,492.6	32,317.4	29,936.5	29,573.3
УРСГАЛ ЗАРДАЛ	449,390.3	41,372.8	40,004.4	58,276.4	41,794.5	53,005.1	33,807.6	30,142.6	29,667.1	29,492.6	32,317.4	29,936.5	29,573.3
БАРАА, ҮЙЛЧИЛГЭ	429,117.9	41,372.8	39,704.4	41,004.0	41,494.5	52,705.1	33,507.6	30,142.6	29,367.1	29,192.6	32,317.4	29,436.5	28,873.3
Цалин, хөлс бол	317,103.7	31,610.0	29,513.7	30,260.0	28,260.0	37,760.0	25,260.0	23,260.0	23,260.0	23,260.0	23,160.0	21,000.0	20,500.0
Үндсэн ца	200,753.7	22,500.0	19,753.7	19,500.0	19,500.0	16,500.0	16,500.0	14,500.0	14,500.0	14,500.0	14,500.0	14,500.0	14,000.0
Нэмэгдэл	89,350.0	7,850.0	8,500.0	7,500.0	7,500.0	7,500.0	7,500.0	7,500.0	7,500.0	7,500.0	7,500.0	6,500.0	6,500.0
Унаа хоол	12,500.0	1,260.0	1,260.0	1,260.0	1,260.0	1,260.0	1,260.0	1,260.0	1,260.0	1,260.0	1,160.0	0.0	0.0
Урамшуул	14,500.0	0.0	0.0	2,000.0	0.0	12,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ажил олгогчоос	39,638.0	3,951.3	3,689.2	3,782.5	3,532.5	4,720.0	3,157.5	2,907.5	2,907.5	2,907.5	2,895.0	2,625.0	2,562.5
Тэтгэврийн	26,953.8	2,686.9	2,508.7	2,572.1	2,402.1	3,209.6	2,147.1	1,977.1	1,977.1	1,977.1	1,968.6	1,785.0	1,742.4
Тэтгэмжий	3,171.1	316.1	295.1	302.6	282.6	377.6	252.6	232.6	232.6	232.6	231.6	210.0	205.1
ҮОМШ-ний	2,536.8	252.9	236.1	242.1	226.1	302.1	202.1	186.1	186.1	186.1	185.3	168.0	163.8
Ажилгүйдл	634.2	63.2	59.0	60.5	56.5	75.5	50.5	46.5	46.5	46.5	46.3	42.0	41.2
Эрүүл мэн	6,342.1	632.2	590.3	605.2	565.2	755.2	505.2	465.2	465.2	465.2	463.2	420.0	410.0
Байр ашиглалтт	24,265.3	3,224.8	3,224.8	3,224.8	3,224.8	338.4	338.4	338.4	338.4	338.4	3,224.8	3,224.8	3,224.5
Гэрэл, цах	2,211.8	184.3	184.3	184.3	184.3	184.3	184.3	184.3	184.3	184.3	184.3	184.3	184.5
Түлш, хала	20,204.8	2,886.4	2,886.4	2,886.4	2,886.4	0.0	0.0	0.0	0.0	0.0	2,886.4	2,886.4	2,886.4
Цэвэр, бох	1,848.7	154.1	154.1	154.1	154.1	154.1	154.1	154.1	154.1	154.1	154.1	154.1	153.6
Хангамж, бараа	17,805.0	1,382.5	1,532.5	1,532.5	1,532.5	1,532.5	1,597.5	1,582.5	1,482.5	1,482.5	1,382.5	1,382.5	1,382.5
Бичиг хэрэ	1,440.0	120.0	120.0	120.0	120.0	120.0	120.0	120.0	120.0	120.0	120.0	120.0	120.0
Тээвэр, ша	12,500.0	1,041.7	1,041.7	1,041.7	1,041.7	1,041.7	1,041.7	1,041.7	1,041.7	1,041.7	1,041.7	1,041.7	1,041.3
Шуудан, хо	2,650.0	220.8	220.8	220.8	220.8	220.8	220.8	220.8	220.8	220.8	220.8	220.8	221.2
Хог хаягда	65.0	0.0	0.0	0.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0
Бага үнэтэ	1,150.0	0.0	150.0	150.0	150.0	150.0	150.0	200.0	100.0	100.0	0.0	0.0	0.0
Норматив зард	850.0	0.0	0.0	0.0	0.0	350.0	300.0	200.0	0.0	0.0	0.0	0.0	0.0
Нормын хү	850.0	0.0	0.0	0.0	0.0	350.0	300.0	200.0	0.0	0.0	0.0	0.0	0.0
Эд хогшил, урсга	9,450.9	0.0	0.0	500.0	1,000.0	6,000.0	1,000.0	500.0	0.0	0.0	450.9	0.0	0.0
Багаж, тех	5,500.0	0.0	0.0	0.0	0.0	5,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Урсгал зас	3,950.9	0.0	0.0	500.0	1,000.0	500.0	1,000.0	500.0	0.0	0.0	450.9	0.0	0.0
Томилолт, зочны	14,450.0	1,204.2	1,204.2	1,204.2	1,204.2	1,204.2	1,204.2	1,204.2	1,204.2	1,204.2	1,204.2	1,204.2	1,203.8
Дотоод ал	14,450.0	1,204.2	1,204.2	1,204.2	1,204.2	1,204.2	1,204.2	1,204.2	1,204.2	1,204.2	1,204.2	1,204.2	1,203.8
Бусдаар гүйцэтг	4,330.5	0.0	540.0	500.0	2,440.5	500.0	350.0	0.0	0.0	0.0	0.0	0.0	0.0
Бусдаар гү	275.0	0.0	0.0	0.0	275.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Аудит, бат	540.0	0.0	540.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Даатгалын	1,800.0	0.0	0.0	0.0	1,800.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Тээврийн х	195.0	0.0	0.0	0.0	195.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Тээврийн х	70.5	0.0	0.0	0.0	70.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Мэдээллий	1,350.0	0.0	0.0	500.0	0.0	500.0	350.0	0.0	0.0	0.0	0.0	0.0	0.0
Газрын тө	100.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Бараа үйлчилгэ	1,224.5	0.0	0.0	0.0	300.0	300.0	300.0	150.0	174.5	0.0	0.0	0.0	0.0
Хичээл үйл	1,224.5	0.0	0.0	0.0	300.0	300.0	300.0	150.0	174.5	0.0	0.0	0.0	0.0
УРСГАЛ ШИЛЖҮҮЛ	20,272.4	0.0	300.0	17,272.4	300.0	300.0	300.0	0.0	300.0	300.0	0.0	500.0	700.0
Бусад урсгал ши	20,272.4	0.0	300.0	17,272.4	300.0	300.0	300.0	0.0	300.0	300.0	0.0	500.0	700.0
Тэтгэвэрт	17,272.4	0.0	0.0	17,272.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Нэг удаагі	3,000.0	0.0	300.0	0.0	300.0	300.0	300.0	0.0	300.0	300.0	0.0	500.0	700.0
ЗАРДЛЫГ САНХҮҮЖҮҮЛ	449,390.3	41,372.8	40,004.4	58,276.4	41,794.5	53,005.1	33,807.6	30,142.6	29,667.1	29,492.6	32,317.4	29,936.5	29,573.3
Орон нутгийн төсвөөс	449,090.3	41,372.8	40,004.4	58,126.4	41,794.5	53,005.1	33,807.6	30,142.6	29,667.1	29,342.6	32,317.4	29,936.5	29,573.3
Орон нутг	449,090.3	41,372.8	40,004.4	58,126.4	41,794.5	53,005.1	33,807.6	30,142.6	29,667.1	29,342.6	32,317.4	29,936.5	29,573.3
Төсөвт байгууллагын	300.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0.0	0.0
Үндсэн үйл	300.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0.0	0.0
ТӨСВИЙН БУСАД МЭДЭ	49.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
БАЙГУУЛЛАГЫН ТОО	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Төсвийн ба	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0